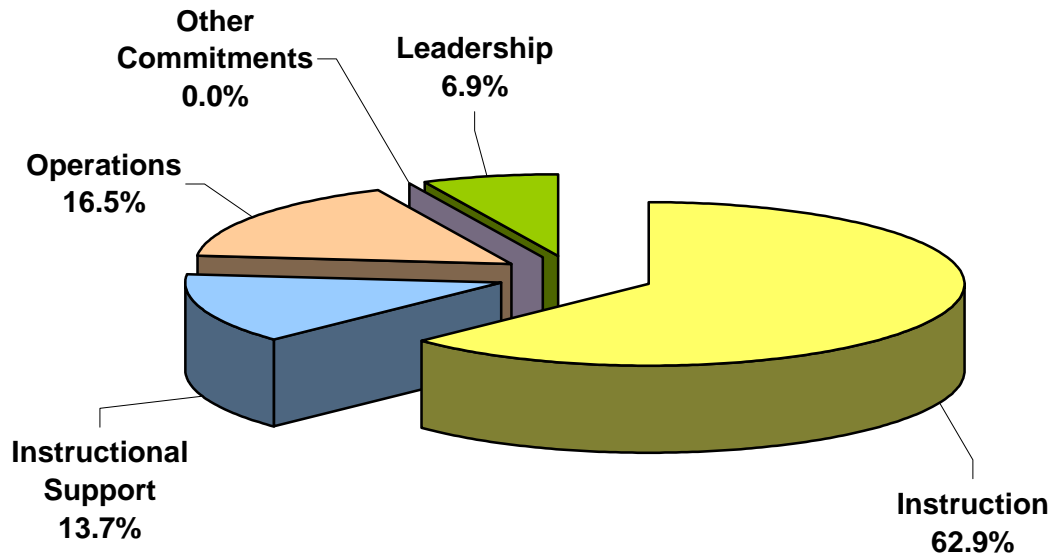
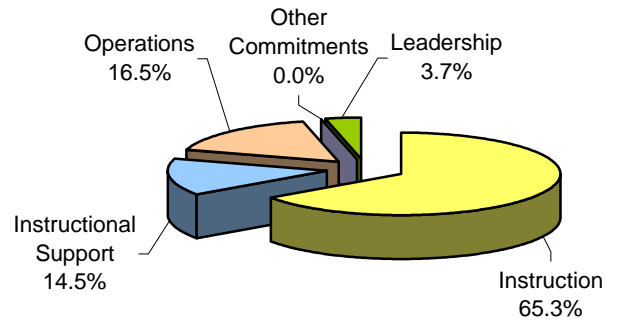


Johnston School District

#11 High Schools Expenditures By Five Functions

%-To-Total High Schools
July 1999 - June 2000

July 1998 - June 1999
(Previous Year)



High School Enrollment (ADM): 875	Amount	\$ Per Pupil	%-To-Total High Schools
Instruction	\$4,383,176	\$5,009	62.9%
Instructional Support	\$958,498	\$1,095	13.7%
Operations	\$1,148,501	\$1,313	16.5%
Other Commitments	\$0	\$0	0.0%
Leadership	\$480,973	\$550	6.9%
Total High Schools	\$6,971,148	\$7,967	100.0%
Total District & %-High Schools-To-District	\$30,511,601	\$8,898	22.8%